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	810,565.35			

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/	80%	60%-80%	60%
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/	70%	70%	70%

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	2018	2019	2020	2021.9.30	2021E	2022E	2023E
	1,315.47	**1,107.34**	**580.24**	**450.54**	**215.91**	**211.44**	**207.54**
	45.44%	**38.35%**	**22.57%**	**19.91%**	**10.40%**	**9.20%**	**7.90%**
	191.03	126.87	117.19	88.58	82.25	81.32	80.86
	6.60%	4.39%	4.56%	3.92%	4.00%	3.50%	3.00%
	391.33	316.09					

2021 2022 2023

-20.00% 13.00% 16.00%

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2018 2019 2020 2021 6

7,193.15 7,677.12 8,248.36 8,353.54

9.34% 6.73% 7.44% 5.86%

2018

2019 2020 2021 9

122.79 132.64 142.78 147.28 2018

29.96% 8.02%

7.65% 4.73%

5.00%

6.50% 7.00% 2022

36.00

	2018	2019	2020	2021.9.30	2021E	2022E	2023E
1	40.49	39.82	48.85	38.50	40.48	64.57	73.91

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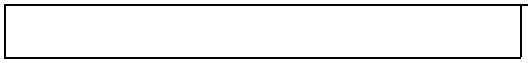

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	2018	**2019**	**2020**	**2021.9.30**	**2021E**	**2022E**	**2023E**
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	1,258,303	1,416,261	1,158,301	1,158,301	925,316	929,428	943,370

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	2018	2019	2020	2021.9.30	2021E	2022E	2023E
1	1,988	1,312	4,583	1,936	2,249	3,424	3,978
	3.24%	1.98%	6.42%	2.63%	3.00%	3.50%	3.80%
	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
2	6,237	6,139	9,355	9,276	9,745	15,653	16,749
	5.08%	4.63%	6.55%	6.30%	6.50%	8.00%	8.00%
	10.00%	10.00%	10.00%	10.00%	10.00%	MP <</	

	2018	2019	2020	2021.9.30	2021E	2022E	2023E
	10,768	15,055	18,981	15,367			

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	30,302.67	7,579.77		
	27,074.39	6,863.98		
	15,592.00	3,905.37		
	10,983.43	2,993.42		
68	10,042.46	2,523.09		
17	6,913.43	1,734.07		
38	5,920.18	1,485.65		
	5,198.82	1,302.70		
	4,957.12	1,264.45		
	3,955.58	999.14		
	3,433.52	869.75		
	3,096.00	784.04		
	2,697.23	685.52		
	2,618.97	816.65		
	2,230.00	560.72		
	2,073.65	563.15		
	1,896.97	477.98		
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2020	54	49	3.22%	1.83%	22.59%	65.08%
2019	54	48	3.25%	2.15%	23.73%	69.10%

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23.73% 22.59%

69.10% 65.08%

2020

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25.80% 100%

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	-195,130,612.82	157,793,532.49	-	-37,337,080.33
	315,200,868.03	-	0.00	315,200,868.03

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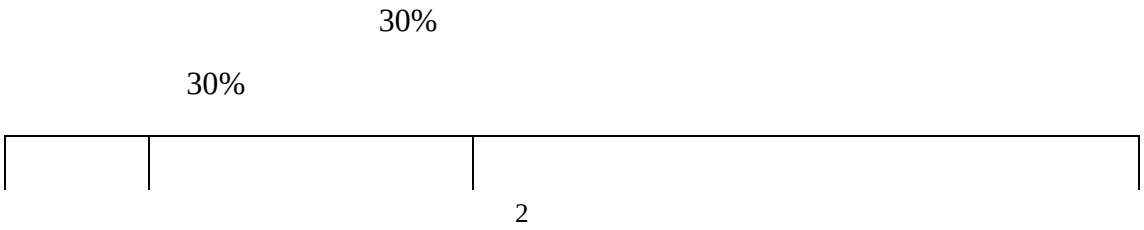
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1	16	50,000.00	25,000.00	50.00%	
2	12	29,420.00	18,990.00	64.55%	
3		20,690.00	15,000.00	72.50%	
4		15,000.00	10,000.00	66.67%	
5	1	10,000.00	7,310.00	73.10%	
[redacted]		3,000.00	2,990.00	99.67%	

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	2021 9 /	**2020** /	**2019** /
	14	17	11
	126,568.45	387,262.40	307,036.31
	119,861.68	327,451.35	300,590.68

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	2021 6 30		**2020 12 31**		**2019 12 31**	
	270.74	11.58%	336.09	13.07%	532.47	18.45%
	189.13	8.09%	216.98	8.44%	233.47	8.09%
	81.61	3.49%	119.11	4.63%	299.00	10.36%
	39,888.77	24.98%	42,622.66	26.14%	52,077.39	29.03%
	586.60	24.98%	626.80	26.14%	765.84	29.03%
	305.48	13.01%	335.01	13.97%	397.62	15.07%
	281.12	11.97%	291.80	12.17%	368.23	13.96%

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	200,700.00	9,700.00	4.61%
	427,952.44	7,348.74	1.69%
	122,082.08	1,859.12	1.50%
	296,725.98	3,767.00	1.25%
	260,326.25	2,942.00	1.12%
			2.03%
	472,934.12	**4,274.05**	**0.90%**

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